

ipervisor

otEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$2,617,921.00	\$33,888.25	\$2,651,809.25	\$1,975,583.54	\$1,975,583.54	\$676,225.71
TESORERIA MUNICIPAL	\$7,367,720.00	\$294,893.75	\$7,662,613.75	\$6,044,542.56	\$6,044,542.56	\$1,618,071.19
OBRAS PÚBLICAS	\$7,299,216.00	\$3,191,821.92	\$10,491,037.92	\$5,076,122.20	\$5,076,122.20	\$5,414,915.72
DIF MUNICIPAL	\$0.00	\$179,700.00	\$179,700.00	\$122,566.04	\$122,566.04	\$57,133.96
<b>Sin Ramo/Dependencia</b>	<b>\$17,284,857.00</b>	<b>\$3,700,303.92</b>	<b>\$20,985,160.92</b>	<b>\$13,218,814.34</b>	<b>\$13,218,814.34</b>	<b>\$7,766,346.58</b>
<b>Total Final</b>	<b>\$17,284,857.00</b>	<b>\$3,700,303.92</b>	<b>\$20,985,160.92</b>	<b>\$13,218,814.34</b>	<b>\$13,218,814.34</b>	<b>\$7,766,346.58</b>



PRESIDENCIA MUNICIPAL  
HONORABLE AYUNTAMIENTO  
NAUZONTLA, PUE.  
2018-2021

C. NORMA SIRLEY REYES CABRERA

PRESIDENTE MUNICIPAL

C. ALBERT OSORIO REYES

SECRETARIO GENERAL



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HONORABLE AYUNTAMIENTO  
NAUZONTLA, PUE.  
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C.P. CLEMENCIA SANTOS RAMIRO

TESORERA MUNICIPAL



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HONORABLE AYUNTAMIENTO  
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